

- D. Budget Report (Shana Garrels)

- E. Committee Reports
 - 1. Administrative Committees [answers to principal]
 - a. Safety

 - b. Outdoor Playspace

 - 2. WCC subcommittees
 - a. Legislative Policy

- h. Set a Date for Principal Evaluation (Ideally Feb date)
- B. Gratitude
- C. Adjournment:

· Oasis ends 10/22

- Four-week period count of students registered at Winterberry
- Final budget is based on Oasis count
 - § Preliminary budget is based on estimated student count
 - § If count is up from estimate then receive additional funds
 - § If count is down from estimate then funds are transferred out
- Currently we have 230 registered students, down 20 from estimate
 - § In class enrollment is down all over ASD
- Should receive final adjusted FY22 budget next week
- Funds available in unallocated to make up budget differences

· FY23 Budget

- Next week estimated student count is due to ASD
- Receive FY23 Budget Projections soon after
- Budget Approval
 - § Next meeting or Special Session
 - Present full FY23 itemized report
 - WCC to vote on Budget